2010

CERTIFICATE

To the Clerk of Montgomery County, State of Kansas We, the undersigned, officers of Liberty City

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

•			2010	Adopted Budget	
					County
		Page]	Amount of 2009	Clerk's
Table of Contents:		No.	Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Lim		2			
Allocation of MVT, RVT, 16/20	OM Veh & Slider	3			j
Schedule of Transfers		4			Ì
Statement of Indebtedness		5	1		1
Statement of Lease-Purchases		6	1		1
<u>Fund</u>	K.S.A.				1
General	12-101a	7	21,300	9,031	36,330
Debt Service	10-113				
Special Highway		8	7,755		
Sewer		8	8,150		
Sewer Reserve		9	4,000		
Equipment Reserve		9	3,071		
			3,071		
-		-			
Cotals	Ţ	XXXXXX	44,276	0.021	7/ 20
Budget Summary			44,270	9,031	26.330
Veighborhood Revitalization		10			
					342,986
s an Ordinance required to be pa	issea, publishea,		"' 	Yes	,
		(County Clerk's Use Only		
•		Ĺ			
			November 1st Total		
tate Use Only	1		Assessed Valuation		
eceived					
					,
eviewed by	Assisted by: _	· · · · ·			11
ollow-up: YesNo			<u> </u>	11/1	
	Address:		<u> </u>	1 11 11 11 W	B
ate Attendery Course	2009			11/10/	
	1.1		7	111111111111111111111111111111111111111	D
ZCounty Clerk	Z		7	Governing	Dolf as
revised 3/19/09		ŧ	Page No. 1		,/
The state of the s					

Liberty City

2010

0

9,031

	Computation to Determine Limit for 2010		
			Amount of Levy
		\$	9,031
	2. Debt Service Levy in 2009 Budget	\$ -	(
	3. Tax Levy Excluding Debt Service	\$_	9,031
	2009 Valuation Information for Valuation Adjustments:		
4	4. New Improvements for 2009: + 0		
	5. Increase in Personal Property for 2009 :		
	5a. Personal Property 2009 + 2,939		
	5b. Personal Property 2008 - 3,050		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2009:		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2009: + 0		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)		
9.	Total Estimated Valuation July 1, 2009 342,658		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 342,658		
11.	Factor for Increase (8 divided by 10) 0.00000		
12.	Amount of Increase (11 times 3) +	\$	0
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	9,031

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

14. Debt Service Levy in this 2010 Budget

15. Maximum levy, including debt service, without an Ordinance (13 plus 14)

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt fo	Allocation for Year									
2009	2009	MVT	RVT	16/20M Veh	Slider						
General	9,031	3,022	28	0	22						
Debt Service											
TOTAL	9,031	3,022	28	0	22						

County Treas Motor Vehicle Estimate	3,022			
County Treasurers Recreational Vehicle Estimate	-	28		
County Treasurers 16/20M Vehicle Estimate			0	
County Treasurers Slider Estimate			-	22
Motor Vehicle Factor	0.33463			
Recreational Vehicle Factor	_	0.00310		
16/20 Vehicle Factor			0.00000	
Slider Factor				0.00244

Schedule of Transfers

Fund Transferred	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
From:	Sewer Fund	6,600	-	-	
Sewer Reserve				3,500	
General Fund	Equipment Reserve	3,071	**	3,300	
	Totals	9,671	0	3,500	
	Adjustments	2,071		-,,,,,	
	Adjusted Totals	9,671	0	3,500	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Liberty City

		-72	T	T	T	Τ	T	1	1	1	Τ	T	T	T	Τ	T	Τ	l						Τ	I		T	\neg
Amount Due	10	Principal	-											G									c					
Amor	2010	Interest												0									0					
Amount Due	09	Principal												0					,				ď					
Amon	2009	Interest												0									c					
	Date Due	Principal																										
		Interest																								The second secon		140 B
seginning Amount	Outstanding	Jan 1,2009												0									c	· · · · · · · · · · · · · · · · · · ·				Pane No. 5
		Issued																				A MARIE ST. T. T						
Interest	Rate	%																										
Date	ot	Retiremen																										
Date	of	Issue		i																								
		Type of Debt	General Obligation:							WARRING THE TAXABLE PROPERTY.				Total G.O. Bonds	Revenue Bonds:					- THE MANAGEMENT OF THE PROPERTY OF THE PROPER			Total Revenue Bonds	Other:				L revised 8/13/08

0

0

00

00

00

Total Other Total Indebtedness

S
o
Z
2
ğ
Œ

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Liberty City

Payments	Due	2010													0
Payments	Due	2002													0
Principal Balance	As Beginning of														0
Total Amount	Financed (Beginning Principal)														
Interest	Kate %														
Term of	Contract (Months)														
400	Date														
	em Purchased	None												, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	I otals

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Yea 2010
Unencumbered Cash Balance Jan 1	3,433		
Receipts:	2,723	7,219	3,320
Ad Valorem Tax	7,759	0.031	XXXXXXXXXXXXXXXX
Delinquent Tax	532		
Motor Vehicle Tax	3,375		·
Recreational Vehicle Tax	3,373		·{
16/20M Vehicle Tax	0		·
Gross Earning (Intangible) Tax	0		0
LAVTR	1 0		0
City and County Revenue Sharing	· · · · · ·		0
Slider	51		0
Local Alcoholic Liquor	74	0	22
Local Sales Tax	1 0		
Franchise Tax	<u> </u>	1.000	
Licenses	3,485	1,000	
Building Permits	50	50	50
Insurance Refund	0		
insulance return	584	***************************************	
		7074	
I. I : (Tr., (DD))	ļ		
In Lieu of Tax (IRB) Interest on Idle Funds			
	<u> </u>		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts	4		1.00.000000
Total Receipts	15,954	13,456	6,179
Resources Available:	19,387	20,670	12,699
Expenditures:			
Salaries & Wages	553	1,000	1,000
Employee Benefits	678	1,000	700
Transfer to Special Equipment Fund	3,071	3,050	3,500
Dues	98	100	100
Insurance	2,679	3,000	3,000
Street & Alley (Mowing)	911	1,000	2,000
Utilities	2,167	2,200	3,000
Operating Expenses	2,016	2,800	5,000
Capital Outlay			3,000
± 19 198 - 1-10			
· · · · · · · · · · · · · · · · · · ·			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Fotal Expenditures	12,173	14,150	21,300
Jnencumbered Cash Balance Dec 31	7,214		XXXXXXXXXXXXXXXX
008/2009 Budget Authority Amount: 14,150	18,375	Non-Appr Bal	
lation of Budget Law for 2008/2009: No		Exp/Non-Appr Bal	21,300
Possible Cash Violation for 2008: No		Tax Required	8,601
_	Del C	omp Rate: 5.000%	430
		09 Ad Valorem Tax	9,031
			7,031

Page No. 7

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimatel	ronosed Rudget Vea
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	1,919	5,055	4,615
Receipts:	.,,,,,	3,033	4,015
State of Kansas Gas Tax	2,689	2,410	2,700
County Transfers Gas		400	440
Special City and County Highway	447		
Interest on Idle Funds			
Miscellaneous		***	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,136	2,810	3,140
Resources Available:	5,055	7,865	7,755
Expenditures:			
Street Repair and Maint	0	3,250	7,755
7.00			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	Ö	3,250	7,755
Unencumbered Cash Balance Dec 31	5,055	4,615	0

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008: 3,250 <u>No</u> <u>No</u> No

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Sewer	2008	2009	2010
Unencumbered Cash Balance Jan 1	894	1,637	1,137
Receipts:			
Charges to Customers	9,989	4,500	4,500
Delinquent Special Assessments	2,088		
Transfer from Sewer Reserve	6,600	1,000	1,000
			1,000
Interest on Idle Funds		-14	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	· · · · · · · · · · · · · · · · · · ·	***************************************	
Total Receipts	18,677	5,500	6,500
Resources Available:	19,571	7,137	7,637
Expenditures:	7.7.1		
Salaries & Wages	2,089	2,089	2,089
Employee Beneifts	311	311	311
Maintenance	14,893	3,000	5,000
Utilities	641	600	750
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Fotal Expenditures	17,934	6,000	8,150
Unencumbered Cash Balance Dec 31	1,637	1,137	-513
2008/2009 Budget Authority Amount:	0	6,000	Budget Violation
Violation of Budget Law for 2009/2000.	M	3.7	-

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

<u>Yes</u> <u>No</u>

6,000 <u>No</u>

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Sewer Reserve	2008	2009	2010
Unencumbered Cash Balance Jan 1	22,738	16,387	15,387
Receipts:			
Interest on Idle Funds	249	0	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	249	0	200
Resources Available:	22,987	16,387	15,587
Expenditures:			
Transfer to Sewer Fund (FEMA)	6,600	1,000	4,000
		-	
26. 1			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,600	1,000	4,000
Unencumbered Cash Balance Dec 31	16,387	15,387	11,587

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

0 Yes 5,000 <u>No</u>

Possible Cash Violation for 2008:

No

scd Budget Yea
2010
2,07
1,000
~~~
1,000
3,071
3,071
3,071
0

2008/2009 Budget Authority Amount:

0

5,771

Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

<u>No</u> <u>No</u> No

### NOTICE OF BUDGET HEARING

### The governing body of Liberty City

will meet on the 6th day of August , 2009, at 7:30 PM at Liberty Community Building (Liberty School Building), Liberty, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerk's office, Liberty, Kansas.

and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2008	Current Year Estin	mate for 2009	Proposed Budget for 2010						
FUND	Expenditures	Actual Expenditures Tax Rate*		Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate				
General	12,173	26.167	Expenditures 14,150	26.094	21,300	9,031	26.357				
Debt Service						7,001	20,551				
Special Highway			3,250		7,755						
Sewer	17,934		6,000		8,150						
Sewer Reserve	6,600		1,000		4,000						
Equipment Reserve			5,771		3,071						
Totals	36,707	26.167	30,171	26.094	44,276	9,031	26.357				
Less: Transfers	0		0		0	7,051	20.557				
Net Expenditure	36,707	] [	30,171	]	44,276						
Total Tax Levied	8,296	[	9,031		XXXXXXXXXXXXXXXX	1					
Assessed Valuation	317,042		346,089		342,658						
Outstanding Indebtedness,		_				•					
January 1,	2007		2008		2009						
G.O. Bonds	0		0	[	0						
Revenue Bonds	0		0		0						
Other	0		0		0						
Lease Purchase Principal	0		0		0						
Total	0		0	•	0						
*Tax rates are expressed in	mill\$			_							

## **Affidavit of Publication**

being first duly sworn, deposes and says: That he is the publisher of the

ķ

Independence Daily Reporter

ed in the state of Kansas, and published in and of general circulation in Montgomery general paid circulation on a daily basis in Montgomery County, Kansas, and that trade, religious or fraternal publication.

er is a daily published at least weekly 50 times a year, has been so published ruptedly in said county and state for a period of more than five years prior to the notice, and has been admitted at the post office of Independence in said County as

hed notice is a true copy thereof and was published in the regular and entire issue of m. July 17, 2009

before me this 20th day of July, 2009

My commission expires: September 10, 2011

AMMY R. REED
/ Public - State of Kansas

(First published in the Independence Daily Reporter July 17, 2009)

NOTICE OF BUDGET HEARING

The governing body of
Liberty City

will meet on the 6th day of August , 2009, at 7:30 PM at Liberty Community Building (Liberty School Building), Liberty, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerk's office, Liberty, Kansas.

and will be available at this bearing.
BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

G.O. Bonds Revenue Bonds Other Lesse Purchase Principal Total	Assessed Valuation Outstanding Indebtedness, January I.	Net Expenditure	Totals				Equipment Reserve	Sewer Reserve	Sewer	Special Highway				Debt Service	General	FUND		
0	317,042	36,707	36,707					6,600	17,934				* * * .		12,173	Expenditures		Prior Year Actual for 2008
			26.167							a ·	 	-	•		26.167	Tax Rate*	Actual	for 2008
0	9,031 346,089 2008	0 30,171	30,171		The second second	The second secon	5,771	1,000	6,000	3,250					14,150	Expenditures		Current Year Estimate for 2009
			26.094							AND THE PERSON NAMED IN COLUMN					26.094	Tax Rate*	Actual	ate for 2009
0 0	342,658	0 44,276	44,276				3,071	4.000	8.150	7.755					21.300	Expenditures		Propos
			9.031	1											9.031	Ad Valorem Tax	Amount no 1010	Proposed Budget for 2010
			26.357	,										1000	T	Tax Rate*	7.	0